



JOHN L. SCOTT, SHERIFF

**County of Los Angeles**  
**Sheriff's Department Headquarters**  
**4700 Ramona Boulevard**  
**Monterey Park, California 91754-2169**  
*A Tradition of Service*



June 17, 2014

The Honorable Board of Supervisors  
 County of Los Angeles  
 383 Kenneth Hahn Hall of Administration  
 Los Angeles, California 90012

Dear Supervisors:

**ADOPTED**

BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

57 June 17, 2014

*Sachi A. Hamai*  
 SACHI A. HAMAI  
 EXECUTIVE OFFICER

**APPROVE THE JOINT USE AND SERVICES AGREEMENT BETWEEN  
 THE COUNTY OF LOS ANGELES AND THE LOS ANGELES REGIONAL  
 INTEROPERABLE COMMUNICATION SYSTEM AUTHORITY  
 RELATED TO THE MOBILE COMMUNICATIONS TRAILERS  
 (ALL DISTRICTS) (3 VOTES)**

**SUBJECT**

The Los Angeles County Sheriff's Department (Department) is seeking Board approval of the attached Joint Use and Services Agreement (Agreement) between the County of Los Angeles (County) and the Los Angeles Regional Interoperable Communication System Authority (Authority) for the joint use of the Department's Station B and the Authority's System On Wheels (SOW) mobile communications trailers and the provision of Preventative Maintenance Inspection Services (Services) by the Department.

**IT IS RECOMMENDED THAT THE BOARD:**

Approve and instruct the Chairman of the Board to execute the attached Agreement between the County and the Authority, commencing upon execution and continuing indefinitely until terminated by either party for: (1) the joint use of the Department's Station B and the Authority's SOW; (2) deployment of the Authority's SOW by the Department; (3) the Authority's installation of additional communications equipment in the Department's Station B; and (4) the provision of Services by the Department to the communications equipment installed by the Authority in the Department's Station B and the Authority's SOW in its entirety.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the recommended action will allow the County to enter into the attached Agreement with the Authority to authorize the joint use of the Department's Station B and the Authority's SOW. This

Agreement will authorize the Authority to install additional communications equipment in the Department's Station B. This Agreement will also commission the Department to deploy the Authority's SOW, and to provide Services on all equipment on both the Department's Station B and the Authority's SOW.

The Department's Station B and the Authority's SOW will have a number of important uses including providing supplemental coverage during emergency situations for the Authority's members; temporary replacement coverage when emergency situations result in the loss of a communications site; additional capacity and coverage for the Authority's members with compatible equipment for use during special events (e.g. law enforcement working a concert or sporting event that may need additional coverage); and temporary replacement coverage when an Authority's site is being constructed, upgraded, or modified as part of the Land Mobile Radio System (LMR System).

On March 6, 2014, the Authority's Board approved in a substantially similar form, the attached Agreement between the County and the Authority. The Authority had a remaining balance of 2010 Urban Area Security Initiative (UASI) grant funds that were used to purchase the Authority's SOW and the additional communications equipment for the Department's Station B. All the equipment was purchased and all installation work will be performed, under Authority Agreement Number LA-RICS 007 for the LMR System.

### **Implementation of Strategic Plan Goals**

Approval of the recommended action is consistent with the County's Strategic Plan, Goal 1, Operational Effectiveness, as the installation of the communications equipment in the Department's Station B, and the use of the Authority's SOW will enhance the Department's communications systems.

### **FISCAL IMPACT/FINANCING**

Attached as Exhibit A, is the Agreement's Budget that identifies the equipment to be installed, as well as the costs of the personnel and/or assets needed to deploy the Department's Station B and the Authority's SOW, and the costs of the Services to be provided.

The Authority will pay the County for the Services to be performed by the Department in accordance with the prevailing direct salary and employee benefit costs as determined by the County's Auditor-Controller for the current fiscal year. An amendment will be executed annually to reflect changes in the Department's direct salary and employee benefits costs. Reimbursement costs for personnel and/or assets shall be in accordance with the Agreement's Budget. No provision or other administrative costs will be reimbursed by the Authority.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The Agreement shall commence upon execution and continue indefinitely until terminated by either party with 60 calendar days advance written notice. The Agreement provides for mutual indemnification of the parties. In the event of loss to one party not caused by the other party, the party shall bear its own costs to replace and/or repair the covered equipment.

The Department's Station B and the Authority's SOW will be deployed in a manner consistent with the Department's Mobile Communications Unit activation procedures.

County Counsel has reviewed and approved the attached Agreement as to form.

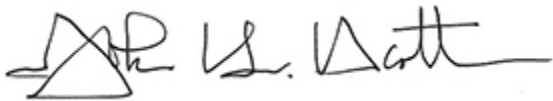
**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the recommended action will result in a grant-funded enhancement to the Department's existing mobile communications system, as well as access to the Authority's-owned SOW, both of which will have the ability to provide replacement or supplemental coverage during emergency situations, as well as pre-planned events for the County, its residents, and the Authority's members.

**CONCLUSION**

Upon Board approval, it is requested that the Executive-Clerk of the Board return one certified copy of the Board-adopted letter and two originally executed copies of the Agreement to the Department's Technical Services Division.

Sincerely,

A handwritten signature in black ink, appearing to read "John L. Scott". The signature is stylized with a large, looped "J" and "S".

JOHN L. SCOTT  
Sheriff

JLS:SAC:sac

Enclosures

**JOINT USE AND SERVICES AGREEMENT  
BY AND BETWEEN  
COUNTY OF LOS ANGELES  
AND  
LOS ANGELES REGIONAL INTEROPERABLE  
COMMUNICATIONS SYSTEM AUTHORITY**

This Joint Use and Services Agreement ("Agreement") is made and entered into as of June 17, 2014, by and between the County of Los Angeles ("County") and the Los Angeles Regional Interoperable Communications System Authority (the "Authority").

**RECITALS**

- A. WHEREAS, the Los Angeles County Sheriff's Department ("Department") desires to permit the Authority to have joint use of the Department's existing technical communications trailer, County vehicle number SX1335 ("Station B"); and
- B. WHEREAS, the Authority desires to install additional communications equipment, as set forth in Exhibit A (Agreement Budget) of this Agreement, in Station B pursuant to Agreement No. LA-RICS 007 between the Authority and Motorola for a Land Mobile Radio System ("LMR System"); and
- C. WHEREAS, Station B will serve as a "site-on-wheels," providing supplemental coverage during emergency situations or pre-planned events, for the Authority, the Department, and the Authority's other Member Agencies with compatible Project 25 (P25) subscriber equipment; and
- D. WHEREAS, the Authority desires to permit the County to have joint use of the Authority's System on Wheels ("SOW"), and
- E. WHEREAS, the Authority desires to contract with the County to commission the Department to deploy the Authority's SOW, as set forth in Exhibit A (Agreement Budget), pursuant to Agreement No. LA-RICS 007 between the Authority and Motorola for an LMR System; and
- F. WHEREAS, the SOW will have a number of important uses, including, but not limited to, (1) providing supplemental coverage during emergency situations for the Authority, the Department, and the Authority's other Member Agencies, (2) temporary replacement coverage when the emergency situations result in loss of a communications site, (3) additional capacity and coverage for the Authority, the Department, and the Authority's other Members Agencies with compatible P25 subscriber equipment, for use during special events (e.g. law enforcement working a concert or sporting event that may require additional coverage), and (4) temporary replacement coverage when an LA-RICS site is being constructed upgraded or modified as part of the LMR System; and
- G. WHEREAS, the Authority desires to contract with the County to commission the Department to provide preventative maintenance inspections as required herein on (a) the

Authority's communications equipment installed on Station B, and (b) the Authority's SOW in its entirety including, but not limited to, the trailer and all its components therein; and

- H. WHEREAS, the County is agreeable to rendering such services on the terms and conditions set forth in this Agreement; and
- I. WHEREAS, this Agreement is authorized and provided for by the provisions of Section 56-3/4 of the Charter of the County of Los Angeles and California Government Code section 51301.

NOW, THEREFORE, for and in consideration of the foregoing and the promises and mutual covenants and conditions set forth herein, the parties hereto agree as follows:

## **1.0 SCOPE OF WORK**

- 1.1 The County, through the Department, and the Authority agree to the joint use of the Department's Station B. The Authority will install additional communications equipment, as set forth in Exhibit A (Agreement Budget) of this Agreement, in Station B. The installation will be provided by Motorola, the Authority's LMR System Contractor, pursuant to Agreement No. LA-RICS 007 between Authority and Motorola.
- 1.2 The Department and the Authority agree to the joint use of the Authority's SOW. The Department will provide the personnel and/or assets necessary, in accordance with Exhibit A (Agreement Budget) of this Agreement, to deploy the SOW.
- 1.3 The Department and the Authority agree to the following:
  - 1.3.1 The Department will provide preventative maintenance inspections in accordance with manufacturer's recommendations on (a) the communications equipment installed in Station B, which is set forth on Exhibit A (Agreement Budget) of this Agreement; and (b) the Authority's SOW in its entirety including, but not limited to, the trailer and its components therein.
  - 1.3.2 The preventative maintenance inspections will include systematic inspections and testing of the communications equipment on (a) the communications equipment installed in Station B, which is set forth on Exhibit A (Agreement Budget) of this Agreement; and (b) the Authority's SOW in its entirety including, but not limited to, the trailer and its components therein, to ensure the satisfactory operation of the Authority's communications equipment.
  - 1.3.3 In the event that the Department detects malfunctions, irregularities and/or potential failures of the communications equipment on (a) the

communications equipment installed in Station B, which is set forth on Exhibit A (Agreement Budget) of this Agreement; and (b) the Authority's SOW in its entirety including, but not limited to, the trailer and its components therein, the Department will notify the Authority within two (2) business days.

1.3.4 In the event that the Department is unable to perform the preventative maintenance inspections in accordance with the manufacturer's specifications, such as when a specialist for the vehicle is required, then the Department shall notify the Authority and the Authority shall be solely responsible for making the necessary arrangements to secure such preventative maintenance inspections, including payment, if any.

1.4 The Department and the Authority agree that the Department will deploy Station B and the SOW in accordance with Section 3.0 (Deployment of Mobile Communications Unit) of this Agreement to provide the following:

- a) supplemental coverage during emergency situations for the Department, the Authority, and its Member Agencies;
- b) temporary replacement coverage when the emergency situations result in loss of a communications site;
- c) additional capacity and coverage for the Authority and its Members Agencies with compatible P25 subscriber equipment, for use during special events (e.g. law enforcement working a concert or sporting event that may require additional coverage);
- d) temporary replacement coverage when an LA-RICS site is being constructed upgraded or modified as part of the LMR System; and
- e) otherwise as the parties may agree.

1.5 The above-described services provided by the Department are not all inclusive and may be provided by any number and any level of Department members, as the Department determines appropriate, subject to the budget set forth in Exhibit A (Agreement Budget). These services do not preclude, nor take priority over a Department member's duties and responsibilities specific to the Department.

## **2.0 ADMINISTRATION OF PERSONNEL**

2.1 The personnel and assets assigned by the Department and the services performed hereunder by the Department and specifically requested by the Authority are set forth in Exhibit A (Agreement Budget), attached hereto and incorporated herein by this reference. To the extent of the terms of any attachment to this base



document may conflict with the terms of this base document, the terms of this base document shall prevail.

- 2.2 The Department has designated personnel and/or assets required to house, deploy, and provide preventative maintenance inspections in accordance with manufacturer's recommendations to the Authority's communications equipment installed in Station B.
- 2.3 The Executive Director of the Authority is hereby designated as the contact officer for all matters relating to the Authority's performance of its obligations under this Agreement. The Department shall not take direction from any Authority employee or official other than the contact officer (or his/her designee).
- 2.4 The contact officer for all matters relating to the Department's performance of its obligations under this Agreement shall be the Sheriff of the County of Los Angeles (or his/her designee).
- 2.5 In the event of a dispute between the parties to this Agreement as to the extent of the duties and functions to be rendered hereunder, or the minimum level or manner of performance of such service, the Authority shall be consulted and a mutual determination thereof shall be made by both the Department and the Authority.
- 2.6 The Department, in an unresolved dispute, shall have final and conclusive determination as between the parties hereto.

### **3.0 DEPLOYMENT OF MOBILE COMMUNICATIONS UNIT**

Station B and the Authority's SOW shall both be deployed in a manner consistent with the Department's Mobile Communications Unit ("MCU") activation procedures pursuant to Communications and Fleet Management Bureau ("CFMB") Unit Order: 3-08-020, Section 2 (hereinafter referred to as "Unit Order"), which may be updated from time to time, and is incorporated herein by this reference. The Unit Order sets forth the activation procedures and protocols that the Department will adhere to when deploying Station B and the Authority's SOW. The Unit Order details the deployment procedures which includes, but is not limited to, the following:

- a) Intake responsibilities
- b) Duty Lieutenant responsibilities and MCU response determination
- c) Response team "Call-Out" and designated responsibilities
- d) Pre-planned responses/events
- e) Participation in functional exercises

#### **4.0 DEPARTMENT RESPONSIBILITIES**

- 4.1 Department Project Manager for the Authority's use of Station B and Authority SOW:

Los Angeles County Sheriff's Department  
Lieutenant Mark S. Wilkins  
2525 Corporate Place, Suite 200  
Monterey Park, CA 91754  
[mswilkin@lasd.org](mailto:mswilkin@lasd.org)

Department Project Manager Designee:

Los Angeles County Sheriff's Department  
Sergeant Alfred Ortega  
2525 Corporate Place, Suite 200  
Monterey Park, CA 91754  
[adortega@lasd.org](mailto:adortega@lasd.org)

- 4.2 The Department agrees to provide preventative maintenance inspections to (a) the Authority provided communications equipment installed on Station B, which is set forth on Exhibit A (Agreement Budget) of this Agreement; and (b) the Authority's SOW in its entirety including, but not limited to, the trailer and its components therein, in accordance with Section 1.0 (Scope of Work) of this Agreement throughout the term of this Agreement.
- 4.3 It is understood that Station B, as well as all prior existing Department-purchased equipment, shall remain the property of the Department. The Department is responsible for the maintenance of the Station B trailer and all prior existing Department-purchased equipment. Should the Department's equipment malfunction, the Department shall repair or, if necessary, replace the equipment at the expense of Department.
- 4.4 When not in use, the Department will house Station B at Los Angeles County Sheriff's Communication Center ("SCC"), a Department-secured facility located at 1277 N. Eastern Avenue, Los Angeles, CA 90063, unless otherwise specified and agreed to by the Department and the Authority.
- 4.5 When not in use, the Authority will house the SOW at the City of Claremont City Yard, located at 1616 Monte Vista Avenue, Claremont, CA 91711, unless otherwise specified and agreed to by the Authority.

#### **5.0 AUTHORITY RESPONSIBILITIES**



- 5.1 The Authority will provide, or cause to be provided, reimbursement to the County for the costs of personnel and/or assets required for the Department's deployment of Station B and the SOW, in accordance with Paragraphs 7.5 and 7.7 below, and for the Department's performance of preventative maintenance inspections as required herein. Reimbursement to the County shall be in accordance with the rates set forth in Exhibit A (Agreement Budget) to this Agreement, as updated from time to time. Notwithstanding any provision hereof to the contrary, no overhead or other administrative costs will be reimbursed by the Authority.
- 5.2 It is understood that all the additional communications equipment purchased by the Authority and installed by Motorola in Station B, as set forth in Exhibit A (Agreement Budget) of this Agreement, shall remain property of the Authority. Should the Authority's equipment malfunction, the Authority shall repair or, if necessary, replace the equipment at the expense of the Authority.
- 5.3 It is understood that any additional equipment purchased by either party and installed in Station B or the SOW during the term of this Agreement shall remain the property of the purchasing party.
- 5.4 It is understood that radio reprogramming and maintenance will be required on an ongoing basis, and system configuration changes will occur as the system grows. Participating agencies agree to promptly reprogram their own radio equipment as necessary, in order to maintain continuity of the system.

## **6.0 CONTRACT SUM**

- 6.1 For and in consideration of the rendition of the services to be performed by the County for the Authority under this Agreement, the Authority shall pay the County for said services according to the prevailing direct salary and employee benefit costs as determined by the County's Auditor-Controller for the current fiscal year.
- 6.2 The aforementioned costs, as approved by the County's Auditor-Controller, shall be adjusted annually to reflect changes in direct salary and employee benefit costs, as adopted by the County's Board of Supervisors, and are reflected in Exhibit A (Agreement Budget) of this Agreement, as updated from time to time.
- 6.3 Annual rate adjustments shall be made pursuant to methods employed according to the policies and procedures established by the County's Board of Supervisors.

## **7.0 PAYMENT PROCEDURES**

- 7.1 County shall render to the Authority a summarized monthly invoice which details all services performed under this Agreement, and the Authority shall pay County within sixty (60) calendar days after date of said invoice.

- 7.2 Payment for said services shall be made by check or money order payable as directed on the monthly invoice, or other method as determined by the County's Auditor-Controller.
- 7.3 Notwithstanding the provisions of Government Code Section 907, if such payment is not delivered to the County office which is described on said invoice within sixty (60) calendar days after the date of the invoice, County may satisfy such indebtedness from any funds of the Authority on deposit with County without giving further notice to the Authority of County's intention to do so.
- 7.4 In the event that Station B is deployed to respond to an incident or event solely related to the Department, the Department shall pay for all costs associated with such deployment.
- 7.5 In the event that Station B is deployed to respond to an incident or event solely related to the Authority or one of its Member Agencies (not including the Department as the lead agency), the Authority shall pay or cause its Member Agencies to pay all costs associated with such deployment, unless otherwise provided for by local, State, or Federal funds.
- 7.6 In the event that the SOW is deployed to respond to an incident or event solely related to the Department, the Department shall pay for all costs associated with such deployment.
- 7.7 In the event that the SOW is deployed to respond to an incident or event solely related to the Authority or its Member Agencies (not including the Department), the Authority shall pay or cause its Member Agencies to pay for all costs associated with such deployment.

## **8.0 BUDGET UPDATES**

Exhibit A (Agreement Budget) of this Agreement shall be amended by the Authority and the County in accordance with this Agreement from time to time during any Fiscal Year in order to provide additional services under Section 1.0 (Scope of Work) of this Agreement beyond those budgeted for such Fiscal Year.

## **9.0 INDEMNIFICATION**

- 9.1 Both parties hereto in the performance of this Agreement shall act as independent contractors and not as agents, employees, partners, joint venturers, or associates of one another.
- 9.2 All persons employed in the performance of the services provided by the Department under this Agreement shall be County employees.

- 9.3 The Authority shall not assume any liability for the direct payment of any salaries, wages, retirement benefits, workers' compensation insurance, or other compensation to any County personnel performing services hereunder or any liability other than provided for in this Agreement.
- 9.4 Except as herein otherwise specified, the Authority shall not be liable for compensation or indemnity to any County employee or agent of the County for injury or sickness arising out of his/her employment as a contract employee of the Authority, unless such injury or sickness is proximately caused by acts or omissions of the Authority, its officers, agents or employees.
- 9.5 The Authority shall indemnify, defend, and hold harmless the County, its special districts, elected and appointed officers, employees, agents, and volunteers from and against any and all liability, including but not limited to demands, claims, actions, fees, costs, and expenses (including attorney and expert witness fees), arising from or connected with the Authority's acts and/or omissions arising from and/or relating to this Agreement.
- 9.6 The County shall indemnify, defend, and hold harmless the Authority, elected and appointed officers, employees, and agents from and against any and all liability, including but not limited to demands, claims, actions, fees, costs, and expenses (including attorney and expert witness fees), arising from or connected with the County's acts and/or omissions arising from and/or relating to this Agreement.
- 9.7 In the event of a loss to either or both parties not caused by the acts and/or omissions of the other party, and recovery is not possible against any third party, County and Authority shall bear their own costs to replace and/or repair the equipment covered in this Agreement.

## **10.0 NOTICES**

- 10.1 Unless otherwise specified herein, all notices, requests, demands, or other communications required or permitted to be given or made under this Agreement shall be in writing. Notice will be sufficiently given for all purposes as follows:
- a) Personal delivery. When personally delivered to the recipient, notice is effective on delivery.
  - b) First Class mail. When mailed first class to the last known address of the recipient, notice is effective three mail delivery days after deposit in a United States Postal Service office or mailbox.
  - c) Certified mail. When mailed certified, return receipt requested, notice is effective on receipt, if delivery is confirmed by a return receipt.

- d) Overnight delivery. When delivered by an overnight delivery service, charges prepaid or charged to the sender's account, notice is effective on delivery, if delivery is confirmed by the delivery service.
- d) Facsimile transmission. When sent by fax to the last known fax number of the recipient, notice is effective on receipt. Any notice given by fax will be deemed received on the next business day if it is received after 5:00 p.m. or on a non-business day.

10.2 Addresses for the purpose of giving notice to the County are as follows:

Los Angeles County Sheriff's Department  
Rick Cavataio  
Administrative Services Division  
4700 Ramona Boulevard, 3<sup>rd</sup> Floor  
Monterey Park, CA 91754-2169  
[RMCavata@lasd.org](mailto:RMCavata@lasd.org)

10.3 Addresses for the purpose of giving notice to the Authority are as follows:

LA-RICS Joint Powers Authority  
Mrs. Susy Orellana-Curtiss  
2525 Corporate Place, Suite 200  
Monterey Park, CA 91754  
[Susy.orellana-curtiss@la-rics.org](mailto:Susy.orellana-curtiss@la-rics.org)

10.3 Any correctly addressed notice that is refused, unclaimed, or undeliverable because of an act or omission of the party to be notified, will be deemed effective as of the first date the notice was refused, unclaimed or deemed undeliverable by the postal authorities, messenger or overnight delivery service.

10.4 Addresses and persons to be notified may be changed by either party by giving ten (10) calendar days prior written notice thereof to the other party.

## **11.0 TERM OF AGREEMENT**

This Agreement shall commence upon execution by both parties and shall remain in effect indefinitely until terminated by either party as provided herein.

## **12.0 RIGHT OF TERMINATION**

12.1 Notwithstanding any provision hereof to the contrary, the County or the Authority may terminate this Agreement upon notice in writing to the other party of not less than sixty (60) calendar days prior thereto.

- 12.2 Notwithstanding any other provision of this Agreement, the Department may forthwith cancel the provision of services under this Agreement if it concludes that it has insufficient available personnel to provide the services required by this Agreement and to perform its other duties as required by law.
- 12.3 In the event of the foregoing circumstance, the Department will provide at least thirty (30) calendar days notice of its inability unless circumstances preclude the Department, as a practical matter, from giving at least a thirty (30) calendar days notice, in which event the Department shall provide such notice of less than thirty (30) calendar days as is feasible and practical under the circumstances.

### **13.0 AMENDMENTS**

All changes, modifications, or amendments to this Agreement must be in the form of a written Amendment duly executed by authorized representatives of the Authority and the County.

### **14.0 ENTIRE AGREEMENT**

This Agreement, including Exhibit A (Agreement Budget), and any executed Amendments hereto, constitute the complete and exclusive statement of understanding of the parties which supersedes all previous agreements, written or oral, and all communications between the parties relating to the subject matter of this Agreement. No change to this Agreement shall be valid unless prepared pursuant to Section 13.0 (Amendments) of this Agreement.

\* \* \*




**JOINT USE AND SERVICES AGREEMENT  
BY AND BETWEEN  
COUNTY OF LOS ANGELES  
AND  
LOS ANGELES REGIONAL INTEROPERABLE  
COMMUNICATIONS SYSTEM AUTHORITY**

IN WITNESS WHEREOF, the Authority has executed this Agreement, or caused it to be duly executed, and the County of Los Angeles, by order of its Board of Supervisors, has caused this Agreement to be executed on its behalf by the Chairman and attested by the Executive Officer-Clerk of the Board of Supervisors thereof.

LOS ANGELES REGIONAL INTEROPERABLE  
COMMUNICATIONS SYSTEM AUTHORITY

By   
Patrick J. Mallon  
Executive Director

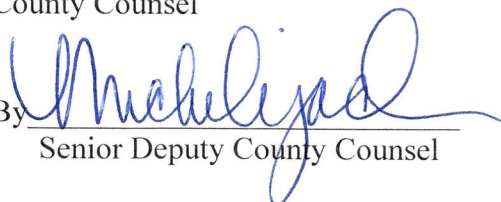
APPROVED AS TO FORM FOR LA-RICS:  
JOHN F. KRATTLI  
County Counsel

By   
Senior Deputy County Counsel

COUNTY OF LOS ANGELES

By   
Don Knabe  
Chairman, Board of Supervisors

APPROVED AS TO FORM FOR COUNTY:  
JOHN F. KRATTLI  
County Counsel

By   
Senior Deputy County Counsel


I hereby certify that pursuant to  
Section 25103 of the Government Code,  
delivery of this document has been made.

SACHI A. HAMAI  
Executive Officer  
Clerk of the Board of Supervisors

By   
Deputy



ATTEST:  
SACHI A. HAMAI  
Executive Officer-Clerk

By   
Deputy

**ADOPTED**  
BOARD OF SUPERVISORS

**#57 JUN 17 2014**

  
SACHI A. HAMAI  
EXECUTIVE OFFICER



**AGREEMENT BUDGET****EQUIPMENT**

Authority funded equipment to be deployed in Station B:

<b>STATION B EQUIPMENT</b>
DTVRS - ASTRO Site Repeaters (ASR):
700 MHz ASR – 6 Channel (Phase 1/Phase 2)
UHF ASR – 6 Channel (Phase 1/Phase 2)
Core License Upgrades for ASR Sites
MOTOBIDGE GX Communication Gateway
Point-To-Point 4.9 GHz Backhaul
Mobile Meshed VSAT Satellite System & Installation
MSI Design and Implementation Services

Authority's System on Wheels equipment:

<b>SYSTEM ON WHEELS (SOW)</b>
SOW – 95' MAST, 8' X 16' WALK-IN SHELTER
DTVRS – ASTRO Site Repeaters (ASR)
Core Licenses for 700/UHF ASR Sites
Mobile Meshed VSAT Satellite System & Installation
MSI Design and Implementation Services
DTVRS – ASTRO Site Repeaters (ASR):

**PERSONNEL**

In order to deploy and/or provide preventative maintenance inspections as stipulated in the Agreement, the following resources may be required.

<b>Classification</b>	<b>Item No.</b>	<b>Hourly Straight Rate<sub>1</sub></b>	<b>Hourly Overtime Rate<sub>1</sub></b>
Deputy Sheriff	2708	\$76.53	\$70.06
Deputy Sheriff Bonus I	2708	\$82.99	\$75.98
Sergeant	2717	\$100.72	\$88.67

**EXHIBIT A**

<b>Classification</b>	<b>Item No.</b>	<b>Hourly Straight Rate<sup>1</sup></b>	<b>Hourly Overtime Rate<sup>1</sup></b>
Lieutenant	2719	\$120.93	\$106.46
Public Response Dispatcher II	2451	\$47.40	\$45.26
Public Response Dispatcher Specialist	2452	\$51.30	\$48.98
Supervising Public Response Dispatcher	2453	\$52.83	\$50.44
Law Enforcement Technician	2745	\$40.38	\$40.09
Electronics Communications Equipment Installer	6545	\$44.62	\$38.29
Electronics Communications Technician	6541	\$60.53	\$57.79
Electronics Communications Technician Supervisor	6544	\$69.61	\$67.13

<sup>1</sup> The rates set forth below shall be readjusted by the County Auditor-Controller annually effective July 1 of each year.

**ASSETS**

In order to deploy and/or provide preventative maintenance inspections as stipulated in the Agreement, the following assets may be required:

<b>Asset</b>	<b>Hourly Rate</b>	<b>Total Vehicle Cost Per Mile</b>	<b>Other</b>
B/W Sedan	---	\$1.099	---
Solid Sedan-Large	---	\$0.554	---
Solid Sedan-Medium	---	\$0.498	---
Truck <10K	---	\$0.668	---
Truck/Tractor	---	\$1.141	---
Satellite Service	\$250.00	---	---
Satellite Service Activation Cost	---	---	\$75.00

<b>Fuel</b>	<b>Total Cost Per Gallon</b>
Gasoline	\$3.76
Diesel	\$3.84